LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6868 NOTE PREPARED: Dec 29, 2004

BILL NUMBER: SB 393 BILL AMENDED:

SUBJECT: Abortion Facilities.

FIRST AUTHOR: Sen. Kruse BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation</u>: This bill defines "abortion clinic" as a facility that performs surgical abortions, druginduced abortions, or abortions by another method. The bill specifies that the Hospital Council shall propose, and the Executive Board of the State Department of Health may adopt, rules concerning the operation and management of abortion clinics.

Effective Date: July 1, 2005.

Explanation of State Expenditures: There are 9 clinics that may potentially be required to be licensed to perform abortions by the State Department of Health (ISDH). The ISDH has reported that it can adopt the necessary rules regarding licensing procedures within the existing level of available resources. However, the Department reports that the survey work necessary for this new class of license will require additional state funding of approximately \$25,700 in FY 2006 and \$31,400 in FY 2007. The ultimate cost of this bill would be dependent upon administrative actions and licensure fees that may be adopted by the Executive Board of the State Department of Health.

The cost estimate is based upon the need for one additional part-time licensure surveyor, depending upon the final form of the rules and the number of licensure surveys and complaint surveys that may be required to be performed. There is no similar federal certification classification, consequently, the state will be responsible for 100% of the expense.

Appropriation Background: The ISDH administrative appropriations were made from the dedicated Tobacco Master Settlement Agreement Fund for FY 2004 and FY 2005. Revenues from fees and penalties collected by

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the Department are deposited in the General Fund ,with augmentation allowed in amounts not to exceed the additional revenue from fees or penalties received after July 1, 2003. The funding source of the FY 2006 and FY 2007 ISDH administrative appropriations will be determined by the General Assembly.

Explanation of State Revenues:

State Agencies Affected: State Department of Health.

Local Agencies Affected:

<u>Information Sources:</u> Zach Cattell, Legislative Liaison, Indiana State Department of Health, 317-233-2170; Terry Whitson, Assistant Commissioner for Regulatory Services, 317-233-7022; *Induced Termination of Pregnancy Reports*, Indiana State Department of Health at: http://www.in.gov/isdh/dataandstats/itp/index.htm and 414 IAC 1-1-2 for Outpatient Ambulatory Surgery fees.

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